

Rodovia: SE-339/SE  
 Obra: RESTAURAÇÃO DO PAVIMENTO COM MELHORAMENTOS DO SEGMENTO DA RODOVIA SE-339 - CAPELA-SE  
 Trecho: SE - 339, SEGMENTO, CAPELA / ENTR. SE-230 (NOSSA SENHORA DAS DORES)



**CRONOGRAMA FÍSICO-FINANCEIRO**

ITEM	SERVIÇOS	MESES												TOTAL PARCIAL
		1	2	3	4	5	6	7	8	9	10	11	12	
01	SERVIÇOS PRELIMINARES	R\$ 87.243,23	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 17.448,65	R\$ 87.243,23	R\$ 348.972,92
		25,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	25,00%
02	ADMINISTRAÇÃO LOCAL DA OBRA	R\$ 27.619,13	R\$ 37.882,96	R\$ 64.723,47	R\$ 49.374,02	R\$ 54.533,51	R\$ 84.798,82	R\$ 83.299,54	R\$ 145.462,44	R\$ 214.188,40	R\$ 187.922,84	R\$ 65.425,83	R\$ 69.658,96	R\$ 1.084.889,93
		2,55%	3,49%	5,97%	4,55%	5,03%	7,82%	7,68%	13,41%	19,74%	17,32%	6,03%	6,42%	100,00%
03	TERRAPLENAGEM	R\$ 323.498,22	R\$ 431.330,96	R\$ 323.498,22										R\$ 1.078.327,40
		30,00%	40,00%	30,00%										100,00%
04	PAVIMENTAÇÃO			R\$ 1.272.390,32	R\$ 1.272.390,32	R\$ 2.544.780,64	R\$ 3.817.170,96	R\$ 3.817.170,96	R\$ 3.817.170,96	R\$ 3.817.170,96	R\$ 2.544.780,64	R\$ 1.272.390,32	R\$ 1.272.390,32	R\$ 25.447.806,41
				5,00%	5,00%	10,00%	15,00%	15,00%	15,00%	15,00%	10,00%	5,00%	5,00%	100,00%
05	AQUISIÇÃO E TRANSPORTE DE MATERIAL BETUMINOSO								R\$ 2.754.384,98	R\$ 5.508.769,95	R\$ 5.508.769,95			R\$ 13.771.924,88
									20,00%	40,00%	40,00%			100,00%
06	DRENAGEM		R\$ 123.642,33	R\$ 247.284,67	R\$ 370.927,00					R\$ 123.642,33	R\$ 123.642,33	R\$ 123.642,33	R\$ 123.642,33	R\$ 1.236.423,34
			10,00%	20,00%	30,00%					10,00%	10,00%	10,00%	10,00%	100,00%
07	OBRAS COMPLEMENTARES											R\$ 936.091,78	R\$ 936.091,78	R\$ 1.872.183,55
												50,00%	50,00%	100,00%
08	SINALIZAÇÃO											R\$ 230.003,41	R\$ 230.003,41	R\$ 460.006,81
												50,00%	50,00%	100,00%
09	DEMOLIÇÕES E/OU RETIRADAS		R\$ 108.234,84							R\$ 487.056,77	R\$ 487.056,77			R\$ 1.082.348,38
			10,00%							45,00%	45,00%			100,00%
10	RECUPERAÇÃO E CONTROLE AMBIENTAL											R\$ 593.590,97	R\$ 593.590,97	R\$ 1.187.181,94
												50,00%	50,00%	100,00%
11	PROJETO DE ILUMINAÇÃO											R\$ 221.281,11	R\$ 885.124,46	R\$ 1.106.405,57
												20,00%	80,00%	100,00%
<b>TOTAL PARCIAL</b>		R\$ 438.360,58	R\$ 718.539,74	R\$ 1.925.345,33	R\$ 1.710.139,99	R\$ 2.616.762,80	R\$ 3.919.418,42	R\$ 3.917.919,15	R\$ 6.734.467,02	R\$ 10.168.277,07	R\$ 8.869.621,18	R\$ 3.459.874,39	R\$ 4.197.745,45	R\$ 48.676.471,13
		0,90%	1,48%	3,96%	3,51%	5,38%	8,05%	8,05%	13,84%	20,89%	18,22%	7,11%	8,62%	100,00%
<b>TOTAL ACUMULADO</b>		R\$ 438.360,58	R\$ 1.156.900,32	R\$ 3.082.245,65	R\$ 4.792.385,64	R\$ 7.409.148,44	R\$ 11.328.566,86	R\$ 15.246.486,01	R\$ 21.980.953,04	R\$ 32.149.230,10	R\$ 41.018.851,28	R\$ 44.478.725,68	R\$ 48.676.471,13	
		0,90%	2,38%	6,33%	9,85%	15,22%	23,27%	31,32%	45,16%	66,05%	84,27%	91,38%	100,00%	